



TOWN OF KILMARNOCK

Council Committee Agenda – Police/Public Safety/Emergency Prep

Date: March 5, 2015

Time: 8:30 AM

Location: Town Hall

Town Council Member Attendees:

X = present

Chair: Council Member Emerson Gravatt X
 Council Member Chris Allen —
 Council Member Dr. Curtis H. Smith —
 Mayor Mae Umphlett (ex-officio) X

Town Staff Attendees:

Town Manager Tom Saunders X
 Police Chief Mike Bedell X
 Deputy Town Manager Susan Cockrell X

Visitors: None

Discussion items:

1. The committee reviewed KPD stats.
2. The committee reviewed FY16 budget preparations and the proposed Capital Improvement Plan. A public budget work session is planned for Thursday, March 26th at 6:30 PM at Town Hall.
3. The committee discussed current vehicle age and use and determined to retire the 2008 Crown Victoria and proceed with a vehicle replacement now. There are funds designated for this in the current budget.

FYI:

1. Video security cameras installation has been delayed by backordered parts and weather for the roof work. Expecting remaining items to arrive at the end of March. Preparatory work can begin with better weather.

Recommendations to Council:

Action item(s): Recommend that Council approves \$28,100 to acquire a new vehicle for the department in this fiscal year.

Recommended for further study: