



TOWN OF KILMARNOCK
Council Committee Notes – Administrative/Finance

Date: April 14, 2009 **Time:** 9:00 am **Location:** Town Hall **Chair:** Vice Mayor Paul Jones
Attendees: Vice Mayor Paul Jones - Council Member Howard Straughan - Marshall A. Sebra, Planning/Zoning Director – Judy Stevens, Treasurer – Mike Bedell, Police Chief

Notes on Discussions:

1. Briefly discussed personnel related issues.
2. Staff mentioned that by next month's committee meeting we will want to take a look at an offer from Verizon on a maintenance agreement.
3. Staff made mention of an upcoming meeting with VA Broadband and former agreement with Kaballero and the current state of internet service provided to the Town(v)
4. Discussed including the grass cutting of the medians into existing outside contract.
5. Committee worked on the upcoming budget (v)

Recommendations to Council:

1. The Committee recommends that Council review and approve of the operating budget constraints and capital Improvement budget plan.

Recommended for further study:

None at this time