



TOWN OF KILMARNOCK

Council Committee Notes –Administration/Finance

Date: April 7, 2016

Time: 10:30 AM

Location: Town Hall

Town Council Member Attendees:

X = present

Chair: Vice Mayor Rebecca Tebbs Nunn X
Council Member Emerson Gravatt X
Council Member Dr. Curtis H. Smith X
Council Member Michael Sutherland X
Mayor Mae Umphlett (ex-officio) X

Town Staff Attendees:

Town Manager Tom Saunders X
Deputy TM Susan Cockrell X
Planning\Zoning Director Marshall Sebra

Visitors: Keith Butler, Town Council member

Discussion items:

1. The committee discussed possible funding approaches for the Town Centre Park.
2. The committee discussed the status of a contract on 514 N. Main Street. A public hearing will be scheduled for the 4/18/2016 Town Council meeting. Public notices have been placed in the Rappahannock Record.
3. The committee reviewed an initial draft of FY17 budget.
4. The committee discussed a planned contribution to KVFD.

FYI:

1. The committee reviewed the mid cycle Accounts Payable review with details.
2. The committee reviewed the Town’s position on GovRank.org-a website comparing fiscal health of localities. Participation in this is voluntary.

Recommendations to Council:

1. **Recommend approval of April’s account payables in the amount of \$181,359.11.**
2. **Presentation to KVFD of 2016 contribution to KVFD’s Operations and Fire Department vehicle tags.**

Recommended for further study: None