



TOWN OF KILMARNOCK
Council Committee Notes –Administration/Finance

Date: March 5, 2015 **Time:** 10:30 AM **Location:** Town Hall

Town Council Member Attendees:

X = present

Chair: Vice Mayor Rebecca Tebbs Nunn
Council Member Emerson Gravatt
Council Member Dr. Curtis H. Smith
Council Member Michael Sutherland
Mayor Mae Umphlett (ex-officio)

Town Staff Attendees:

Town Manager Tom Saunders
Deputy TM Susan Cockrell
Treasurer Judy Stevens
Planning\Zoning Director Marshall Sebra

Visitors:

Discussion items:

1. FY16 budget prep: Assessment of operational and capital “wish list” items. Specific areas of note: KVFD contribution, salary projections; set tentative date for public budget work session. Suggest a Thursday, March 19th or 26th.

FYI:

1. Mid cycle AP review with details.
2. Follow-up on request by Speedwash and Chesapeake Bank for rate reduction.
3. Determine options for small business development that are not duplicated within the region.
4. Habitat for Humanity’s groundbreaking for 4th and final house on Wiggins Avenue is Friday, March 20th at 12 noon. All Town Council members are invited.

Recommendations to Council:

Action item –

Recommended for further study: