



**TOWN OF KILMARNOCK**  
**Council Committee Notes –Administration/Finance**

**Date:** January 8, 2015    **Time:** 10:30 AM    **Location:** Town Hall

**Town Council Member Attendees:**

**X = present**

**Chair:** Vice Mayor Rebecca Tebbs Nunn          
Council Member Emerson Gravatt                  
Council Member Dr. Curtis H. Smith              
Council Member Michael Sutherland             
Mayor Mae Umphlett (ex-officio)              

**Town Staff Attendees:**

Town Manager Tom Saunders                      
Deputy TM Susan Cockrell                        
Treasurer Judy Stevens                            
Planning\Zoning Director Marshall Sebra     

**Visitors:**

**Discussion items:**

1. No responses have been received on the potential sale of remaining Tech Park parcel.
2. Early review of FY14 audit, received 1/4/15.
3. Six month snapshot of FY15 expenses and revenues vs. budget.
4. FY16 budget prep: Assessment of operational and capital “wish list” items.

**FYI:**

1. Mid cycle AP review with details.

**Recommendations to Council:**

**Action item –**

**Recommended for further study:**